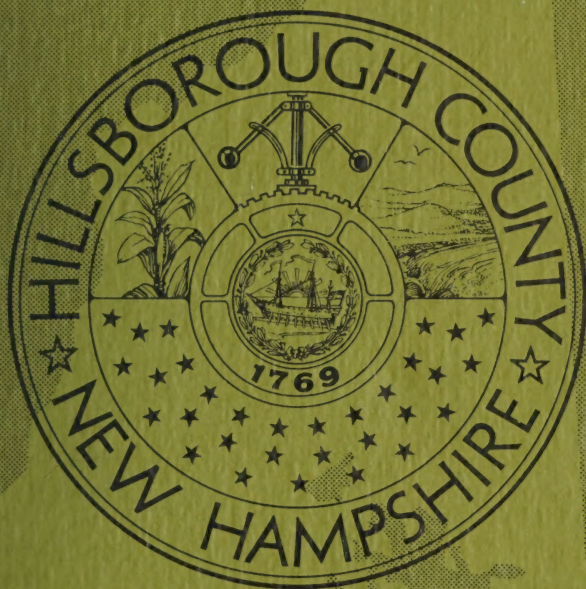
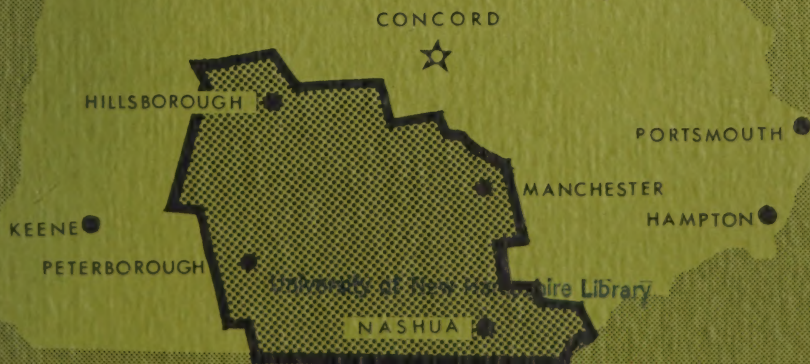


NHamp
352.0742
H65
1982

HILLSBOROUGH COUNTY NEW HAMPSHIRE



1982 Annual Report



**Report
of the
Commissioners
of
Hillsborough County,
New Hampshire**

**WITH REPORTS OF
THE COUNTY OFFICERS,
CLERK OF COURTS, ETC.**

**For the Fiscal Year Ended
June 30, 1982**

Report
of the
Commissioners
of
Hillsborough County,
New Hampshire

WITH REPORT OF
THE COUNTY OFFICERS
CLERK OF COURTS, ETC.

For the Fiscal Year Ended
June 30, 1882

TABLE OF CONTENTS

County Officers	4
Hillsborough County Delegation	5
Minutes — County Delegation Meetings	9
Board of Commissioners Annual Report	15
Financial Statements	16
County Nursing Home	30
Sheriff's Department	32
Department of Corrections	37
Clerk of Superior Court	41
County Attorney	46
Registry of Deeds	47

COUNTY OFFICERS

COMMISSIONERS

Richard G. Dupont, Manchester, N.H.
Chairman

Maurice L. Bouchard, Nashua, N.H.
Clerk

Edward J. Lobacki, Peterborough, N.H.

Suzanne T. Bernier, Manchester, N.H.
Treasurer

Henry Spaloss, Nashua, N.H.
County Attorney

Peter McDonough, Manchester, N.H.
Assistant County Attorney

James O'Flynn, Hillsborough, N.H.
Sheriff

Raymond Cloutier, Goffstown, N.H.
Judge of Probate

C. Edward Bourassa, Manchester, N.H.
Register of Probate

Judith A. McDonald, Manchester, N.H.
Register of Deeds

Robert Murphy, Manchester, N.H.
Clerk of Superior Court

HILLSBOROUGH COUNTY DELEGATION (EC) Executive Committee

	City/Town
District No. 1	
Bossee, Leigh D. — R	Hillsboro
Eaton, Joseph M. — R	Hillsboro
Humphrey, Howard S. — R	Antrim
District No. 2	
Amidon, Richard E. — R	Hancock
District No. 3	
Murray, Fred E. — R	Peterborough
Stone, Alton H. — R	Peterborough
District No. 4	
Russell, William A. — R & D	New Ipswich
District No. 5	
Eaton, Clyde S. — R	Greenville
Heald, Philip C. Jr. — R & D	Wilton
Mason, Howard F. (EC) — R & D	Wilton
District No. 6	
Sallada, Roland A. — R & D	New Boston
District No. 7	
Craig, James B. (EC) — R & D	Weare
District No. 8	
Abrams, Holly — D	Goffstown
Knight, Alice Tirrell — R	Goffstown
Meyers, Milton (EC) — R	Goffstown
Paradis, Aime H. — R	Goffstown
Wheeler, Robert — D	Goffstown
District No. 9	
Duffett, Jean H. — R	Bedford
Peters, Marjorie Y. — R	Bedford
Van Loan, Anna S. (EC) — R & D	Bedford
District No. 10	
Head, Joanne C. — R & D	Amherst
Smith, B. P. — R	Amherst
Wight, M. Arnold — R & D	Amherst

District No. 11

Grasso, Salvatore P. — R	Milford
Silva, Joseph M. — R	Milford
Wheeler, Emma B. — R	Milford
Wheeler, Kenneth T. — R	Milford

District No. 12

Hall, Betty B. — R	Brookline
Ware, Eliot B. — R	Nashua

District No. 13

Ahrens, Frederick G. — R	Merrimack
Carswell, Minnie F. (EC) — R	Merrimack
Granger, Guy R. — R	Merrimack
Hendrick, Nancy C. — D	Merrimack
Watson, Harold — R	Merrimack

District No. 14

Baker, George H. — R	Hudson
Dolbec, Richard E. — R	Hudson
Kashulines, Juanita E. — R	Hudson
Lawrence, John P. (EC) — R	Hudson
Rodgers, G. Philip — R	Hudson
Smith, Leonard A. — R	Hudson

District No. 15

Hardy, James A. — R	Pelham
Plomaritis, Claire — D	Pelham
Thompson, Marianne H. — D	Pelham

District No. 16

Carragher, Audrey A. — R	Nashua
Labombarde, Philip deG. — R	Nashua
Tamposi, Betty — R	Nashua

District No. 17

Charpentier, Mary — R	Nashua
Pastor, Selma R. (EC) — D	Nashua
Record, Louis D. — R	Nashua
Stylianios, Thomas — R	Nashua

District No. 18

Arnold, Jo-Ann M., — D	Nashua
Nemzoff, Ruth — D	Nashua

District No. 19

Mulligan, Kevin Y. — D	Nashua
Papadopoulos, Christofily — D	Nashua

Papadopoulos, George M. — D	Nashua
Winn, Cecelia L. — D	Nashua

District No. 20

DeForte, Manuel L. — R & D	Nashua
Naro, Henry L. — D	Nashua
Robie, Dana J. — D	Nashua

District No. 21

Gagnon, Gabrielle V. (EC) — D	Nashua
Kaklamanos, James (EC) — D & R	Nashua
Lefebvre, Roland J. — D	Nashua
McGlynn, Margret L. — D & R	Nashua

District No. 22

Ahern, Debora — D	Nashua
Levesque, Maurice J. — D	Nashua
Wallace, Roger E. (EC) — D	Nashua
Kizala, George W. — D	Nashua

District No. 23

Chagnon - Boisvert, Yvette — R	Nashua
Katsiaficas, Chrysoula (EC) — D	Nashua
Keefe, Edmund M. — R	Nashua

District No. 24

Coutermarsh, Ernest R. — D	Nashua
Donovan, Francis X. — D	Nashua
Madigan, Francis J. — D	Nashua

District No. 25

Ainley, Gretta M. — R	Manchester
Hynes, Thomas W. — R	Manchester
Steiner, Lee Anne S. — R	Manchester
Vergas, Nicholas — R	Manchester

District No. 26

Ahern, Richard — D	Manchester
Mazur, John — R	Manchester
Packard, Norman A. — R	Manchester
Carpenter, Raymond — R	Manchester

District No. 27

Horan, William — D	Manchester
Nardi, Theodora P. — D	Manchester
Spirou, Chris — D	Manchester
White, James J. (EC) — D	Manchester

District No. 28

Ahlgren, Gregory J. — D	Manchester
Brack, Rita M. (EC) — D	Manchester
Welch, Bernice M. — D	Manchester

District No. 29

Casinghino, Gary — D	Manchester
Cronin, Lawrence (EC) — D	Manchester
Healy, Daniel J. — D	Manchester
Zajdel, Stanley J. — D	Manchester

District No. 30

Crotty, Edward J. — D	Manchester
Drewniak, Dorothy J. — D	Manchester
Galway, Richard E. — D	Manchester
Sullivan, Mary J. — D & R	Manchester

District No. 31

Gelinas, David L. — D	Manchester
Leclerc, Charles J. — D	Manchester
Raiche, Denise — D	Manchester
Raiche, Maureen E. — D	Manchester

District No. 32

Bridgewater, Nancy — R	Manchester
Roy, Henry N. — D	Manchester
Soucy, George A. (EC) — D	Manchester
Sullivan, James W. — D	Manchester

District No. 33

Burkush, Wilfred — D	Manchester
Pariseau, Judy L. — R	Manchester
Ramsey, Peter E. (EC) — D	Manchester
Vachon, Rose C. — D	Manchester

District No. 34

Dion, William G. — D	Manchester
Messier, Irene M. — R	Manchester
Smith, Edward F. — D	Manchester
Sweeney, James A. (EC) — D	Manchester

District No. 35

Lamy, Catherine G. — D	Manchester
LaPierre, Michael P. — D	Manchester
Lemire, Armand R. — D	Manchester
Lemire, Roland R. — D	Manchester

District No. 36

Duval, Jerome B. — D	Manchester
Martineau, Roland D. — D	Manchester
Tremblay, Roch G. — D	Manchester
Turgeon, Roland M. — D	Manchester

HILLSBOROUGH COUNTY DELEGATION MEETING

State House, Representatives Hall

November 17, 1981

MINUTES

Chairman Pastor opened the meeting at 2:35 p.m.

Chairman Pastor read to the Delegation a letter from the County Commissioners requesting supplemental appropriation in the amount of \$242,442.08. The reasons for the supplemental appropriation were as follows:

- \$90,000 additional funds needed to complete a new sand and filter sewerage beds at the new house of correction
- \$5,442.08 needed to compensate the net loss after insurance proceeds due to the fire and riot at the Valley Street Jail
- \$147,000 increase in workmen's compensation insurance.

Chairman Pastor recognized Rep. Winn for a motion.

Rep. Winn moved that the Hillsborough County Delegation approve a supplemental appropriation in the amount of \$242,442.08 and that funds available to the County in the amount of \$72,467.34 be applied to the above sum and the balance of \$169,974.74 be charged against next year's budget, if surplus is not sufficient. The motion was seconded by Rep. Brack.

Rep. Eliot Ware spoke against the motion stating that he disagreed with the workmen's compensation part of the supplemental appropriation.

Rep. Spirou moved the question and it was seconded by Rep. Edward Smith. Rep. Spirou withdrew his motion. Rep. Smith withdrew his second.

Rep. Richard Galway questioned the possibility of recouping funds from individuals who were responsible for the fire at the Valley Street Jail. Mr. Richard Roulx responded to his question.

Rep. Cronin questioned whether or not the workmen's compensation insurance would be jeopardized if the supplemental appropriation was not passed. Mr. Roulx responded to his question.

Rep. Ahrens moved to divide the question, voting on each part of the supplemental appropriation separately. The motion was seconded by Rep. Ware, and on a voice vote the motion passed.

Chairman Pastor restated the question in three separate parts.

It was moved and sufficiently seconded to appropriate \$90,000 in additional funds needed to complete the new sand filter sewerage beds at the new house of correction.

Rep. Sullivan asked a question.

Rep. Spirou spoke in favor of the motion.

Rep. Carragher moved the question, it was sufficiently seconded and the motion passed.

On the motion to approve \$90,000 for the sewerage beds, on a voice vote, the motion passed.

It was moved and seconded to appropriate \$5,442.08 to compensate for the net loss after insurance proceeds due to the fire and riot at the Valley Street Jail. On a voice vote, the motion passed.

It was moved and seconded to appropriate \$147,000 increase in workmen's compensation insurance.

Discussion.

Question by Rep. Casinghino.

Rep. Horan spoke against the motion and in favor of postponing action until more information could be received.

Rep. Mason spoke in favor of the motion.

Rep. Dolbec moved the question and it was sufficiently seconded, and the motion passed.

On the motion to approve \$147,000, an increase in workmen's compensation insurance, on a voice vote the chair was in question and a division was requested. On a show of hands vote there were 51 voting in the affirmative and 26 voting in the negative; the motion passed.

Rep. Dolbec moved to apply \$72,467.34 of funds available to the County against the supplemental appropriation and the balance of \$169,974.74 to be charged against next year's budget if the surplus is not sufficient. Rep. Sweeney seconded the motion. On a vote the motion passed unanimously.

It was moved and sufficiently seconded that the meeting adjourn. Meeting adjourned 3:15 p.m.

HILLSBOROUGH COUNTY DELEGATION MEETING

Manchester Court House

June 29, 1982

MINUTES

Present: See attached roll call on the motion to delete the architectural fees. Also present were Commissioners Richard Dupont & Edward Lobacki; Richard Roulx, Nelson MacAskill, David Horan and Susan Lafond.

Chairman Pastor called the meeting to order at 7:20 p.m.

Chairman pastor explained the purpose of the meeting, to vote on the Executive Committee's proposed F/Y 1983 County Budget and to vote to accept General Revenue Sharing Funds.

Rep. Ahrens raised a point of order and ask for a quorum count. The Chair instructed the Clerk to call the roll.

The Chair stated that 56 members were present, short of a quorum by 5 members and declared a 15 minute recess.

At 7:50 p.m. the Chair called the meeting to order and instructed the Clerk to call the roll.

With 61 members present, the Chair declared a quorum present.

The Chair restated the purpose of the meeting and thanked the members of the Executive Committee for their long and hard work in putting the budget together.

The Chair then informed the Delegation that Paul Racioppi, Administrative Assistant, would do a presentation on the budget.

Mr. Racioppi, using handouts and overheads, explained the budget, including the areas that increased and the reasons for the increases. A short question and answer period followed.

The Chair then recognized Rep. Rita Brack for the purpose of a motion.

Rep. Brack moved that the Hillsborough County Delegation in Convention approve the Hillsborough County Budget for F/Y 1983 in the amount of \$19,094,098 and that \$10,351,498 be raised in County taxes. The motion was seconded by Rep. White.

Rep. Russell requested a 5 minute recess for the purpose of a caucus. The Chair granted the request.

Following the recess, the Chair recognized Rep. Craig for the purpose of an amendment.

Rep. Craig moved that the \$150,000 appropriated for the purpose of a contingency fund be deleted from the proposed F/Y 1983 budget, reducing the budget to \$18,944,098 and reducing the amount necessary to be raised by taxes to \$10,201,498. The motion was seconded by Rep. Carswell.

Rep. Craig spoke to his motion.

Rep. Nardi spoke against the motion.

Rep. Sweeney spoke against the motion.

Rep. Carswell spoke in favor of the motion.

Rep. White spoke against the motion and answered questions.

Rep. Russell questioned the procedure for amendments.

The Chair stated that each amendment would be discussed and voted on in the order they were presented.

Rep. Duval moved the question; it was sufficiently seconded and on a voice vote the motion passed unanimously.

The Chair called for the vote on the amendment, as offered by Rep. Craig. On a voice vote the Chair was in question and a roll call was requested and seconded.

On a roll call vote, there were thirty-eight (38) voting in the affirmative and twenty-seven (27) voting in the negative, the motion passed. (See attached roll call sheet)

The Chair then recognized Rep. Russell for the purpose of an amendment.

Rep. Russell moved to further amend the F/Y 1983 budget by eliminating the \$481,537 for architectural fees for the construction of the new correctional facility. The motion was seconded by Rep. Dolbec.

Rep. Horan requested to question the Executive Committee members regarding the architectural fees.

The Chair instructed Rep. Horan to direct his questions to either Rep. White or Rep. Craig, both members of the Jail Study Committee.

Rep. Horan referred to a report distributed to the Delegation by Rep. White.

Rep. Horan's questions were answered by Rep. White and Nelson MacAskill, Director of the Department of Corrections.

Rep. Russell spoke to his motion.

Rep. Nardi spoke against the motion.

Rep. White thanked those members of the Delegation who responded to his phone calls and came to the meeting.

Rep. White spoke against the motion.

Rep. Abrams spoke in favor of the motion.

Rep. Silva spoke in favor of the motion.

Rep. Dolbec spoke in favor of the motion.

Rep. Craig responded to Rep. Dolbec's statement and spoke against the motion.

Rep. Carswell spoke in favor of the motion.

Rep. Kenneth Wheeler, as a member of the Jail Study Committee, explained his position and vote against the building of the Jail in Goffstown.

Rep. Joseph Eaton spoke against the motion.

Rep. Abrams restated her concern over spending a half-million dollars for architectural fees.

Rep. White responded to Rep. Abrams' statement.

Rep. Burkush moved the question and it was sufficiently seconded.

On a voice vote the motion passed unanimously.

The Chair restated the question and called for a vote on the amendment as offered by Rep. Russell.

A roll call was requested and seconded.

The Chair instructed the Clerk to call the roll.

On a roll call vote, there were thirty-four (34) voting in the affirmative and thirty-two (32) voting in the negative; the motion passed. (See attached roll call sheet)

Rep. Ahrens questioned the revenue estimates.

The Chair asked Mr. Richard Roulx, Business Manager, to respond to the questions.

Rep. Hall suggested that the Executive Committee explore the possibility of having architects do preliminary drawings for the new jail and present them to the Delegation.

Rep. Dolbec offered a similar suggestion.

Chairman Pastor and Rep. White responded to the suggestions.

The Chair then called for a vote on the motion as offered by Rep. Brack and amended by the Delegation; that the Hillsborough County Delegation in Convention approve the Hillsborough County Budget for Fiscal Year 1983 in the amount of \$18,462,561, and that \$9,719,961 be raised in County taxes.

On a voice vote the motion passed unanimously.

The Chair recognized Rep. Cronin for the purpose of a motion.

Rep. Cronin moved that the Hillsborough County Delegation in Convention authorize the Board of County Commissioners to accept General Revenue Sharing Funds for Fiscal Year 1983 in the amount of \$545,000 to be used to defray expenses of the County House of Correction, and to accept any additional Federal or other funds made available to the County, and such funds be expended in accordance with the provisions of the laws governing County expenditures. The motion was seconded by Rep. Brack.

On a voice vote, the motion passes unanimously.

The Chair recognized Rep. Kaklamanos.

Rep. Kaklamanos moved that the Delegation authorize the Jail Study Committee to continue to meet to address some of the concerns and questions raised by the members of the Delegation and to address their concerns and present revised recommendations to the entire Delegation by no later than November 15, 1982.

The motion was seconded by Rep. Carswell.

Rep. Carswell spoke in favor of the motion.

Rep. Stylianos spoke in opposition to the motion.

Rep. Dolbec spoke in opposition to the motion with the November 15th deadline.

Rep. Kaklamanos withdrew his motion and restated it without the November 15th deadline. The motion was seconded by Rep. Russell. Discussion.

Rep. Craig moved the previous question and it was sufficiently seconded. On a voice vote the motion passed unanimously.

The Chair called for a vote on the motion as offered by Rep. Kaklamanos and on a voice vote the motion passed unanimously.

Rep. Craig moved to adjourn. The motion was seconded by Rep. Dolbec and passed unanimously.

The meeting adjourned 10:00 p.m.

Respectfully submitted,
Rep. James Craig, Clerk

ANNUAL REPORT — BOARD OF COMMISSIONERS

In accordance with the laws of the State of New Hampshire, the Hillsborough County Board of Commissioners herewith submits its annual report.

The Board of Commissioners this year held regular meetings on each Wednesday at 9:30 a.m. and held meetings at many other times when they were deemed necessary. Meetings were held at all of the County's facilities so as to insure the Boards desire to meet with employees and also carefully monitor all of the County's facilities.

This year, the Board once again was forced to tighten the belt on County spending, it regrets that in order to do this, employee lay-offs did result in some departments. The Federal cut backs along with the financial problems of the State of New Hampshire, placed an undue hardship on the County in the areas of corrections where population jumped due to the phase down of the Youth Development Center and the State Hospital. The failure of the State of New Hampshire to come up with necessary funds for its elderly needy programs placed the hardest burden on the County property taxpayer. Hillsborough County was faced with an estimated 3.1 million dollars in Federal and State pass downs. However, the Board managed to hold the budget increase to 12.1 percent, higher than the previous years, but a lot lower than had been anticipated by many only because of its ability to hold the line on County expenses, and the increased revenue generated by most of the revenue producing departments under the Board's immediate control.

A major area of concern and one which the Board addressed along with the capable assistance of members of the County's Jail Study Committee, was the 80 year old County Jail. The County Jail Study Committee recommended the construction of a new facility to replace the jail and old portion of the House of Correction in Grasmere, the Committee's recommendation for architectural fees narrowly missed passage at the Delegation Meeting held in June, however, the vote is re-scheduled for the month of October and with additional information forthcoming from the Committee, it is expected to pass.

The County at the time of this writing, is still in the process of negotiating with its Union AFSCME Local #2715 and it is hoped by the Board that an agreement will be reached in the near future.

The Board at this time wishes to thank the members of the Hillsborough County Delegation, its Executive Committee and all of the County's dedicated department heads and employees for their assistance in getting through a tough but good year.

Respectfully submitted,
Richard G. Dupont, Chairman
Maurice L. Bouchard, Clerk
Edward J. Lobacki

County of Hillsborough

FINANCIAL STATEMENTS JUNE 30, 1982 AND 1981 AND AUDITORS' REPORT

COUNTY OF HILLSBOROUGH

TABLE OF CONTENTS

JUNE 30, 1982 AND 1981

	Page
Auditors' Report	17
Combined Balance Sheet — All Fund Types and Account Groups .	18
Combined Statement of Revenues, Expenditures and Changes in Fund Balances — All Governmental Fund Types	22
Combined Statement of Revenues, Expenditures and Changes in Fund Balances — Budget and Actual — General and Special Revenue Fund Types	24
Statements of Revenues, Expenses and Changes in Retained Earnings — Enterprise Fund	26
Statement of Changes in Financial Position — Enterprise Fund ...	27
Notes to Financial Statements	28

To the Board of County Commissioners of
County of Hillsborough:

We have examined the financial statements of the County of Hillsborough for the years ended June 30, 1982 and 1981 as listed in the table of contents. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The County, as more fully explained in Note 4, has not presented a statement of changes in financial position for its enterprise fund for the year ended June 30, 1981. Generally accepted accounting principles require that such a statement be presented when financial statements purport to present financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, except that the omission of a statement of changes in financial position for its enterprise fund for the year ended June 30, 1981 results in an incomplete presentation, as explained in the preceding paragraph, the financial statements referred to above present fairly the financial position of the County of Hillsborough as of June 30, 1982 and 1981, and the results of its operations for the years then ended in conformity with generally accepted accounting principles applied on a consistent basis.

Smith, Batchelder & Rugg

Manchester, New Hampshire
September 24, 1982

COUNTY OF HILLSBOROUGH
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

ASSETS										
Cash	\$ 632,840	\$ -	\$ -	\$ 7,200	\$ 662,146	\$ -	-	-	\$1,302,186	\$1,571,480
Cash with fiscal agent	-	-	-	-	113,536	-	-	-	113,536	108,010
Temporary investments	1,900,000	-	-	-	-	-	-	-	1,900,000	2,700,000
Receivables—Nursing Home	-	-	-	426,617	-	-	-	-	426,617	439,977
—Sheriff's Dept.	428	-	-	-	-	-	-	-	428	3,392
—Registry of Deeds	8,775	-	-	-	-	-	-	-	8,775	8,662
—other	115,309	-	-	-	-	-	-	-	115,309	129,720
Due from other funds	63,186	1,540	16,057	-	-	-	-	-	80,783	131,708
Due from other governments	143,062	-	-	-	-	-	-	-	143,062	143,184
Inventory of supplies, at cost (Note 1)	-	-	-	65,278	-	-	-	-	65,278	41,964
Fixed equipment	-	-	-	401,708	-	57,493	-	-	459,201	456,765
Accumulated depreciation	-	-	-	(106,820)	-	-	-	-	(106,820)	(87,297)

COUNTY OF HILLSBOROUGH
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

	Governmental Fund Types			Proprietary Fund Type Enterprise	Fiduciary Fund Type Agency	Account Groups			Totals	
	General	Special Revenue	Capital Projects			General Fixed Assets	General Long-term Debt	(Memorandum Only) June 30, 1982	June 30, 1981	
LIABILITIES AND FUND EQUITY										
LIABILITIES:										
Vouchers payable	\$ 326,032	\$ -	\$ 16,057	\$ 41,321	\$ -	\$ -	\$ -	\$ 383,410	\$ 226,860	
Accrued payroll	59,546	-	-	98,055	-	-	-	157,601	175,414	
Accrued liabilities—other	34,162	-	-	25,101	-	-	-	59,263	42,767	
Due to other governments	-	1,540	-	-	28,434	-	-	29,974	134,682	
Due to other funds	17,597	-	-	-	63,186	-	-	80,783	131,708	
Due to outside groups	16,873	-	-	-	684,062	-	-	700,935	669,165	
Court House bonds payable (Note 2)	-	-	-	-	-	-	595,000	595,000	680,000	
Nursing Home bonds payable (Note 2)	-	-	-	-	-	-	4,200,000	4,200,000	4,620,000	
House of Correction bonds payable (Note 2)	-	-	-	-	-	-	210,000	210,000	280,000	
	454,210	1,540	16,057	164,477	775,682	-	5,005,000	6,416,966	6,960,596	

FUND EQUITY:

[illegible]

The accompanying notes to financial statements are an integral part of these statements.

COUNTY OF HILLSBOROUGH
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1982

	Governmental Fund Types			Totals	
	General	Special Revenue	Capital Projects	Year Ended June 30, 1982	(Memorandum Only) Year Ended June 30, 1981
REVENUES:					
Taxes	\$ 8,070,093	\$ -	\$ -	\$ 8,070,093	\$ 7,835,073
Fines and fees	477,394	-	-	477,394	364,277
Charges for services	487,337	-	-	487,337	470,891
Intergovernmental	551,818	88,396	-	640,214	582,400
Miscellaneous	635,032	-	40,916	675,948	654,365
	<u>10,221,674</u>	<u>88,396</u>	<u>40,916</u>	<u>10,350,986</u>	<u>9,907,006</u>
EXPENDITURES:					
Current - general government	2,758,661	35,975	-	2,794,636	2,449,220
- public safety	2,691,511	6,240	-	2,697,751	2,241,354
- health and welfare	4,648,868	46,181	-	4,695,049	4,007,731
- education	41,042	-	-	41,042	45,355
Capital outlay	134,917	-	40,916	175,833	322,088
Debt service -					
Principal retirement (Note 5)	575,000	-	-	575,000	575,000
Interest and fiscal charges (Note 5)	278,278	-	-	278,278	307,294
	<u>11,128,277</u>	<u>88,396</u>	<u>40,916</u>	<u>11,257,589</u>	<u>9,948,042</u>

DEFICIENCY OF REVENUES OVER EXPENDITURES	(906,603)	-	-	(906,603)	(41,036)
OTHER FINANCING SOURCES - Interfund transfers	427,971	-	-	427,971	-
DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES	(478,632)	-	-	(478,632)	(41,036)
FUND BALANCES, beginning of year, as previously stated	1,285,996	-	-	1,285,996	1,308,432
Reclassifications as explained in Note 5	123,176	-	-	123,176	141,776
FUND BALANCES, beginning of year, as restated	1,409,172	-	-	1,409,172	1,450,208
FUND BALANCES, end of year	\$ 930,540	\$ -	\$ -	\$ 930,540	\$1,409,172

The accompanying notes to financial statements are an integral part of these statements.

**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL — GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1982**

—24—

COUNTY OF HILLSBOROUGH
STATEMENTS OF REVENUES, EXPENSES AND CHANGES
IN RETAINED EARNINGS
ENTERPRISE FUND
FOR THE YEARS ENDED JUNE 30, 1982 AND 1981

	1982	1981
OPERATING REVENUES:		
Charges for services	\$5,588,012	\$5,105,768
Miscellaneous	8,780	14,674
	<u>5,596,792</u>	<u>5,120,442</u>
OPERATING EXPENSES:		
Personal services	3,442,817	3,251,060
Contractual services	51,021	9,829
Supplies and office expenses	211,832	137,368
Heat, light and power	248,569	240,659
Depreciation	241,028	246,263
Payroll and other taxes	242,614	272,641
Food and medicine	376,362	398,316
Maintenance and repairs	61,919	53,862
Employee benefits	594,469	480,170
Bad debts	12,300	3,559
Telephone	19,984	18,220
Travel and vehicle	14,074	13,584
	<u>5,516,989</u>	<u>5,125,531</u>
Income (loss) from operations	79,803	(5,089)
ADD — Credit arising from transfer of depreciation to contributed capital	<u>241,028</u>	<u>246,263</u>
INCOME ADDED TO RETAINED EARNINGS	<u>320,831</u>	<u>241,174</u>
RETAINED EARNINGS, beginning of year, as previously stated	344,525	403,127
Reclassifications as explained in Note 5	<u>-</u>	<u>(299,776)</u>
RETAINED EARNINGS, beginning of year, as restated	<u>344,525</u>	<u>103,351</u>
RETAINED EARNINGS, end of year	<u>\$ 665,356</u>	<u>\$ 344,525</u>

The accompanying notes to financial statements
are an integral part of these statements.

**COUNTY OF HILLSBOROUGH
STATEMENT OF CHANGES IN FINANCIAL POSITION
ENTERPRISE FUND
FOR THE YEAR ENDED JUNE 30, 1982**

WORKING CAPITAL WAS PROVIDED BY:

Operations —	
Income added to retained earnings	\$320,831
Depreciation not requiring the outlay of working capital in the current period	<u>241,028</u>
Working capital provided from operations	<u>561,859</u>

WORKING CAPITAL WAS USED FOR:

Additions to property, plant and equipment	60,732
Decrease in general fund contribution	<u>511,034</u>
	<u>571,766</u>

DECREASE IN WORKING CAPITAL	<u>\$ (9,907)</u>
------------------------------------	--------------------------

**ELEMENTS OF NET INCREASE (DECREASE)
IN WORKING CAPITAL:**

Receivables	\$(13,360)
Inventory of supplies	23,314
Vouchers payable	(12,144)
Accrued payroll	(3,395)
Accrued liabilities — other	<u>(4,322)</u>
Decrease in working capital, as above	<u>\$ (9,907)</u>

The accompanying notes to financial statements
are an integral part of this statement.

COUNTY OF HILLSBOROUGH
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1982 AND 1981

1. Basis of presentation:

The accounting policies of Hillsborough County conform to generally accepted accounting principles applicable to governmental operations.

The following is a summary of significant accounting policies:

In governmental type funds, revenues and expenditures are recognized on the modified accrual basis. Revenues are recorded when measurable and available. Expenditures are recorded when a liability is incurred.

Trust and agency funds and the enterprise fund use the accrual method of accounting.

Inventory of supplies is recorded at the lower of cost or market on a first-in, first-out basis.

No accrual is made for vacation or sick pay since employees may not accumulate these amounts past the end of the fiscal period.

2. General obligation debt service requirements:

At June 30, 1982, the County had general obligation debt service requirements as follows:

4.3% Courthouse Bonds, issued September 1, 1968, with \$85,000 payable each year for 20 years. Interest is payable March 1 and September 1 through the New England Merchants National Bank	\$ 595,000
4.8% Nursing Home Bonds dated October 1, 1976 and issued December 7, 1976, with \$420,000 payable each year for 15 years. Interest is payable April 1 and October 1 through the Shawmut Bank of Boston, N.A.	4,200,000
7.375% House of Correction Bonds dated May 1, 1980, with \$70,000 payable each year for 5 years. Interest is payable May 1 and November 1 through the Merchants National Bank	210,000
	<u>\$5,005,000</u>

The annual maturities for debt service in subsequent fiscal years from June 30, 1982 are as follows:

1983	\$ 575,000
1984	575,000
1985	575,000
1986	505,000
1987	505,000
1988-1992	2,270,000
	<u>\$5,005,000</u>

3. Retirement plan:

Hillsborough County is a member of the New Hampshire Retirement Plan which covers substantially all employees. Under this plan, the County makes contributions actuarially determined by the State.

4. Enterprise fund:

Prior to July 1, 1979, the County reported the operations of the County Nursing Home through the general fund. Beginning in the year ended June 30, 1981, the County began reflecting these operations in an enterprise fund as required by generally accepted accounting principles. This change required a statement of changes in financial position to be presented. However, because of the method of reporting in previous years, certain information is not readily available. As such, the statement of changes for the year ended June 30, 1981 has not been presented.

5. Reclassifications:

As of June 30, 1980, the principal balance of the nursing home bonds and the related payments of interest for the year then ended were recorded as a liability and expenditure, respectively, of the enterprise fund. However, because these general obligation bonds are effectively being repaid from the general fund and not from the operations of the enterprise fund, the bonds are a liability of the general fund. The general fund contribution in the equity section of the enterprise fund represents amounts spent on behalf of the enterprise fund for property, plant and equipment less the related accumulated depreciation. The memorandum totals as of June 30, 1981 and for the year then ended have been adjusted to reflect the change.

As of June 30, 1981, the revenue sharing funds had been reported in an expendable trust fund instead of the general fund. Consequently, the July 1, 1981 fund balance of the general fund was adjusted to include the fund balance of the expendable trust fund.

6. Legal proceedings:

The County has been named as defendant in several legal cases which seek aggregate damages in excess of the existing insurance coverage. No discovery or legal proceedings have been conducted and it is not yet possible to assess the merits of the plaintiffs' claims.

THE HILLSBOROUGH COUNTY NURSING HOME

ANNUAL REPORT OF THE ADMINISTRATOR

To The Honorable Board of Hillsborough County Commissioners

Gentlemen:

The patient statistics for the Hillsborough County Nursing Home for the year ending June 30, 1982 compared with similar figures for fiscal 1981 are as follows:

	Year Ending 6/30/81	Year Ending 6/30/82
Patients Admitted	92	61
Patients Expired	60	48
Patients Transferred	26	12
Medicaid Days	107,558	108,288
Self Paid Days	1,081	365
Total Patient Days	108,639	108,653
Average Daily Occupancy	99.2%	99.4%

May of 1982 marked the fifth anniversary of the opening of the all new Hillsborough County Nursing Home. Many of you will recall that happy occasion. We took the opportunity to celebrate the anniversary with a week long series of events at the Home which coincided with the annual observance of National Nursing Home Week.

Our committee planned something for everyone beginning with a reception and tea for volunteers on Mother's Day, Sunday, May 9th. It was well attended and appreciated by those whose volunteer services were acknowledged.

Open House was held on Monday and Friday with guided tours by some of our residents. Blood Pressure Clinic and Dietary Clinic were also held for the public on those days. Then on Tuesday we had an inspiring ecumenical service with the theme being the Celebration of Light. Local TV, WMUR Channel 9 covered this event in which the celebrants were Reverend Roger Croteau, Reverend Richard Tulip, Reverend James Christon and Reverend Richard Wayne.

For our nursing home employees we had a super special cookout on Thursday noon thanks to our Dietary Department. Bill Morrissey of Radio WKBR came over that morning for a coffee and donut visit and was our guest for luncheon.

Highlights of the week for staff personnel was the presentation of certificates and personalized gifts to employees in recognition of their years of service. These employee awards covered periods ranging from 5 years to 35 years of service.

Ending the week was a "Senior's Prom" residents dance held on Friday evening and very well attended by residents and staff. The Goffstown High School band entertained us with a terrific band concert on Saturday afternoon. The grand finale was the release of the helium filled balloons with names of residents who would wish to be contacted by the finders of their balloons. We had a reply to one balloon found in Norwich, Connecticut.

All in all it was a week to remember. As the TV man used to say, "Can You Top This"? I don't honestly know. But I will say that if we do as well next year I know for sure that everyone will be very happy.

Again we thank our friends the members of the Moore Associates and the members of the Hillsborough County Nursing Home Guild for their continuing interest in the Home. These good people help to brighten the lives of our residents for which we are grateful.

And as always, closing thanks go to our loyal, hard working staff personnel who work day in and day out for the comfort of our residents. There is definitely no shortage of TLC here at the County Home.

Respectfully submitted,
Robert G. Curran
Administrator

SHERIFF'S ANNUAL REPORT ON FISCAL YEAR 1982

After a nearly completed term of office, I look back on two years of productive growth as Sheriff of Hillsborough County. Some of my goals were realized while others were put aside by the legislative budget process. The net effect however is positive, and with the help of my able staff, we will continue to make progress in the direction of professional service on behalf of all citizens of Hillsborough County.

While it was necessary to institute changes to achieve the present level of efficiency, the basic principles of my administration remained constant. The primary goal set from the beginning was that the Sheriff Department shall honor all of its responsibility rather than attempt to please any special interest group. The total job falls into three basic subdivisions:

1. CIVIL DIVISION

This group consists of regular and fee deputies who serve all civil process (which is essentially the certified delivery of various documents generated by the legal community.) perform executions of judgements (which is the recovery of value in debt related cases) and restore landlords in their possessions when ordered by the court.

2. CRIMINAL DIVISION

This group consists of regular and special deputies who perform work commanded by the Superior and District Courts of the county. Their responsibilities include the apprehension of persons for whom the Courts issued arrest warrants, and the transportation of prisoners between the various detention facilities and the Courts. The responsibilities of this division are carried out entirely by salaried deputies. And while this work produces results expressible in dollars, the money benefits the interested plaintiffs, directly and does not appear as a revenue credit to the county. The work of the Criminal Division benefits the entire county by returning over a million dollars annually to creditors, the court, the county welfare department and other people who must resort to the courts to recover money owed to them. The Sheriff has sole responsibility to carry out this work, and if this department should fail to do it, the the county is short changed. I therefore will continue to maintain the Criminal Division at its present level of priority because the word "county" means all citizens of our towns and cities, before it means county government.

3. COURT SECURITY DIVISION

This is perhaps the least complex of the Sheriffs responsibilities but one which never the less requires consistent funding and supervision. Regular and part-time bailiffs have done an excellent job in assuring the security and decorum of the Court.

I must make special mention of the retirement of Lieutenant John Glennon. He served as Chief Bailiff with distinction and we all wish him well.

After some administrative adjustments and cooperative work with the subcommittee of the county delegation, the first professional organizational system was established in the history of this department. (See appendix A.)

Consistent with the new chain of command, it became possible to apply professional standards to personnel. The regular deputies meet certification requirements as set by state law, and the department now has the benefit of deputies with academic credentials substantially beyond the minimum requirements. In addition, the special deputies are currently scheduled to attend the Hillsborough County Sheriff Department Special Officer Certification School initiated to qualify them under the requirements of state law. I firmly believe in the educated law enforcement officer and to do any less than set high goals and standards would be to deprive the citizens of the county of a fair return on their trust and taxes.

Constant monitoring of the assigned work indicates that the overall volume of work to be performed is increasing at a steady upward rate in all divisions, especially in the area of civil litigation. A year ago, this department processed 364 writs per week, that average now is 394 per week which represents an 8% increase. On annual basis the department can expect to go from 19,000 writs per year to well over 20,000. At the same time the demand for services from the Criminal Division also increased sharply. While some of these increases are due to the various factors relating to the overall economy of the state, it is clear, that a natural progression would occur due to a normal increase in the population of the county.

SHERIFF'S ACTIVITY REPORT, FISCAL YEAR 1982

Total Adjusted Appropriations	\$534,714.
Total Expenditures	\$532,846.
Total Budget Balance	\$ 1,868.
Total Revenues	
A. Fees to County Government	\$162,037.
B. Recovered to Plaintiff, Court, Welfare Dept., etc.	\$511,037.
TOTAL	\$673,890.
Total Gas Tax Refund	\$ 909.

Analysis indicates that while the tax cost of the department was \$369,900. for fiscal year 1982, the actual return by the department as a result of the criminal program was \$511,037. which is cost effective for the tax payer.

The moneys generated by the Criminal Division are not reflected in the budgetary process as the benefits are transmitted directly to appropriate parties. (Welfare department, custodial parents, creditors, courts, etc.) Since this activity is funded by taxes but its returns produce no revenues to the county government, quite a bit of controversy surrounds the question of the Sheriffs involvement in this program. In the minds of some, there exists the notion that the Sheriff can pick and choose what commands he would honor and what law to ignore. But it should be remembered that the Sheriff is commanded by the Court to carry out these duties, and that it would be an insult to the taxpayers, the court and the county to do other than the letter and intent of the law. The integrated benefit of such programming is the arrest record below:

TOTAL FELONY ARRESTS	
(Homicide, Rape, Robbery, Controlled Drug Violations, etc.)	261
Total Misdemeanors	
(Lesser Crimes, Bench Warrants, etc.)	1,198

In summary, this department performed its duties in all areas commanded by law, served all civil process, completed significant volume of arrest (all commanded by the Court) and recovered moneys due to plaintiffs, welfare and courts, preserved the security of the Court and transported detained persons for all towns of the County.

There was added to my responsibilities a new one this year: courthouse security as distinct from the duties of the bailiffs. After a series of incidents at the courthouse including assaults, armed threats by a felon and other like events, I determined that the well being of all people at the courthouse must be secured and accordingly instituted the appropriate measures even as the department was not funded for it. During the budget process it appeared, that while my total program overwhelmed the legislative capacity to appropriate, at least the delegation was ready to assure the security of the people working at the courthouse by adding a new position to my roster of regular deputies. And the delegation did indeed approve the position but when the salary amounts were compared with the previous year, I found actually less money in my new budget to cover more people. In any event the service will continue, wisdom by committee notwithstanding.

In summary I wish to restate that I remain committed to the proposition that the Sheriff must perform all the duties and responsibilities assigned by law and custom and that a professionally staffed organization is essential for cost effective service.

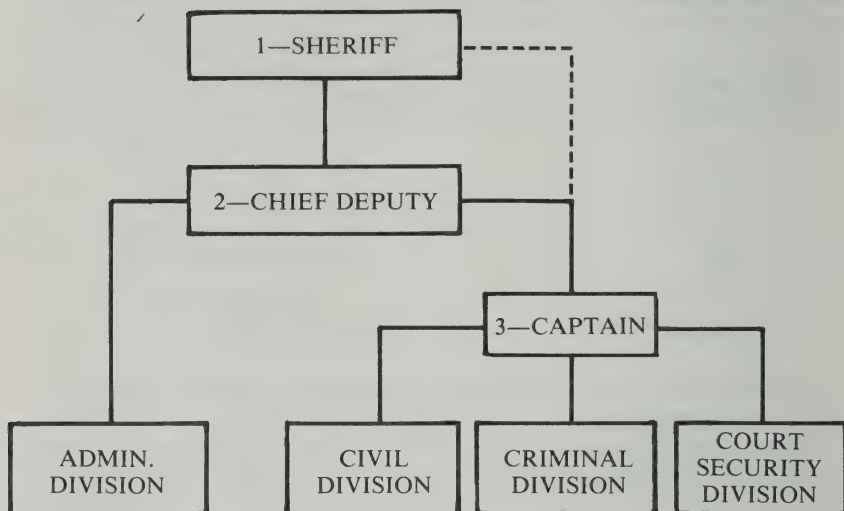
As soon as possible, the anticipated and irresponsible fee system must be eliminated by the legislature. Such a change has already occurred in several of our counties and some states have totally abolished it by act of the General Assembly. From the beginning I advocated the replacement of the fee deputy system with a professionally staffed organization. It appears that

during the deliberations of the budget for fiscal year 1983, it was not possible to act on this problem because the General Court was not in session to pass appropriate legislation to parallel the funding program. No such restrictions will exist next year and elections notwithstanding, I urge legislators to move without delay to eliminate the fee system.

Finally I thank the many people in or out of the Hillsborough County government who supported me, and my staff in more ways than I can list.

Respectfully submitted,
James F. O'Flynn
Sheriff

**ORGANIZATIONAL CHART
MAY 1982
STATE OF NEW HAMPSHIRE
COUNTY OF HILLSBOROUGH
SHERIFF DEPARTMENT**



40—SPL/DEPUTY	4—LIEUTENANT	5—LIEUTENANT	50—LIEUTENANT
41—SPL/DEPUTY	6—SERGEANT	12—DEPUTY	51—SPL/BAILIFF
42—SPL/DEPUTY	14—DEPUTY	13—DEPUTY	52—SPL/BAILIFF
43—SPL/DEPUTY	16—DEPUTY/SPL	15—DEPUTY	53—SPL/BAILIFF
44—SPL/DEPUTY	-----	-----	54—SPL/BAILIFF
36—SPL/DEPUTY	25—SPL/DEPUTY	28—SPL/DEPUTY	-----
45—SPL/DEPUTY	27—SPL/DEPUTY	34—SPL/DEPUTY	56—SPL/BAILIFF/SP
46—SPL/DEPUTY	29—SPL/DEPUTY	38—SPL/DEPUTY	57—SPL/BAILIFF/SP
47—SPL/DEPUTY	30—SPL/DEPUTY	55—SPL/DEPUTY	58—SPL/BAILIFF/SP
	31—SPL/DEPUTY		59—SPL/BAILIFF/SP
	32—SPL/DEPUTY		
	33—SPL/DEPUTY		
	35—SPL/DEPUTY		

(Appendix A.)

HILLSBOROUGH COUNTY — DEPARTMENT OF CORRECTIONS 1982 — REPORT

The national trend toward change in the correctional field continued and intensified in Hillsborough County during 1982. Overcrowding, experienced during the previous year at times, became the rule at both the pre-trial and post-trial facilities.

In 1981, the sentences to the House of Correction had increased in length by 79.6%. During 1982, such sentencing periods maintained pace, with an increase of 24.41% in persons sentenced, and an increase of 20.92% in man days. Females sentenced increased 116.78%, with an inmate day increase of 90.16%.

The Jail experienced an 18.18% increase in the average daily population; man-days increased by 13.9%.

The longer sentences, combined with greater numbers of inmates being sentenced, backed up to the point of increasing the average daily population. Instead of having periods where the population at the House of Correction approached 100, the average daily census remained between 100 and 120. There have been several times during the past year when the total system population approached 200.

The Jail Study Committee has continued its examination of the correctional system in the county. A feasibility study was completed by Walker, McGough, Foltz and Lyerla of Spokane, Washington, describing the system and various alternatives for rebuilding and/or retrofitting the present facilities. The Committee recommended to the County that a new 210 bed facility be constructed in Goffstown next to the site of the new House of Correction, to include both post-trial and pre-trial incarcerants.

I would like to express my gratitude to the County Commissioners, the Delegation, my staff and the inmates for the continued support I have received.

Respectfully submitted,
Nelson MacAskill

HILLSBOROUGH COUNTY DEPARTMENT OF CORRECTIONS

HOUSE OF CORRECTION

Men Sentenced	581
Women Sentenced	26
Prisoner Days (men)	31,772
Prisoner Days (women)	1,295
Number of Meals Served	106,215
Work Releases Granted	87
Escapees	25
Escapees at Large	15
Revenue from Work Release	\$ 7,278.00
Fine Monies Processed	\$25,172.50
Monies Collected from Other Counties	\$11,836.00

JAIL

Man Days	18,444
Daily Ave. Inmate Count	51
Smallest Number One Day	38
Largest Number One Day	76
Number in Jail, 6/30/82	67
Number of Escapees	2
Escapees at Large	1
Number of Meals Served	56,844

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from September 8, 1981 to December 31, 1981, inclusive and of the disbursements during the same time:

SEPTEMBER TERM, 1981

Received for fines and costs as follows \$29,177.00

Received for Attorneys for entries:

Civil Entries	(1380) at 11.00	15,180.00
	(60) at 9.00	540.00
	(119) at 7.00	833.00
	(72) at 5.00	360.00
Criminal Entries	(23) at 8.00	184.00
	(56) at 5.00	280.00

Received for misc. postage	67.33
----------------------------------	-------

Re-imbursements to County for the following:

September

M-80-1199	Lebrun tapes	13.20
St. 80-949	William F. Curry—witness	30.00
St. 81-5377	Michael Dobridnia—witness	60.00
	Judges Notebooks	46.40
	Judges Library #361	208.00
	Coffee #390	45.00
	Savin #350	319.50

October

C-80-1080	Memenway vs. Technical Ad (Master's fees #420) ..	160.00
	Judges Notebooks #361	33.26
	Copies of Tapes #390	13.20
	Coffee #390	170.00
	Savin #350	220.00

November

	Coffee #390	146.00
	Savin #350	150.00

December

	State vs. Seeley—Witness fees	30.00
	State vs. Wallace—Witness fees	35.78
	Coffee #390	168.00
	Savin #350	225.00
	Film development	15.03
	Copies of tape	6.60

CASH BAIL FORFEITED

September

St. 81-1358	Kempton Rocca	\$ 700.00
St. 81-378	Norman Bryant	300.00
St. 81-259	Brian Salo	500.00

October

St. 80-599	Bryce Polites	1,000.00
------------	---------------------	----------

November

— NONE —

December

St. 81-0833	Steven Lombardi	200.00
St. 81-1187-A	Steven Lessard	400.00
St. 80-1261	Richard Pelfrey	1,000.00
	All other fees	13,527.84

<u><u>\$66,344.14</u></u>

Cash made payable to Hillsborough County Treasurer:

September	\$21,260.36		
October	16,997.56		
November	11,651.15		
December	<u>16,435.07</u>		
	\$66,344.14	Total	<u>\$66,344.14</u>

Robert E. Murphy
Commissioner to Perform Duties
of Clerk of Superior Court

The foregoing account is approved and allowed.

Dated: Jan. 7, 1982

Arthur E. Bean, Jr.
Presiding Justice

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from January 1, 1981 to March 31, 1981, inclusive and of the disbursements during the same time:

JANUARY TERM, 1981

Received for fines and costs as follows: \$21,211.00
(see copies of ledger sheets attached)

Received for Attorneys for entries:

Civil Entries	1328 at \$14.00	18,592.00
	18 at 12.00	216.00
	100 at 10.00	1,000.00
	47 at 8.00	376.00
Criminal Entries	64 at 8.00	512.00

Received for misc. Postage 10.72

Re-imbursements to County for the following:

January

Judges Notebooks	23.20
St. 80-582 Mark Morin—Health Care	66.00
St. 2753-A Jesus Ramos—Transcript	827.50

February

C-9295 McGowan v. Thompson—Jury Expense	137.27
Supplies—Account #390	84.50

March

Supplies—Account #390	95.00
Savin Money—Account #350	350.00
C-80-1190 Hillsboro County v. Bileagus—Sheriff's fees	40.00
E-3817 Amoskeag Sav. Bank v. Eno—Master's Fees	75.00

CASH BAIL FORFEITED

January

St. 80-1906 Clyde Bowdoin	500.00
St. 80-1807 Frank Jones	250.00

February

St. 8523 Richard Barbeau	50.00
St. 80-1202 Dana Dorr	400.00

March

St. 8523 Richard Barbeau	50.00
St. 80-1071 Forest Poland	500.00
St. 3731-A Paul Kornexl	200.00

All Other Fees 10,785.40

\$56,351.59

CHECKS MADE PAYABLE TO HILLSBOROUGH
COUNTY TREASURER:

January	\$17,262.48
February	12,415.54
March	<u>26,673.57</u>
	<u>\$56,351.59</u>

TOTAL	<u>\$56,351.59</u>
-------	--------------------

Robert E. Murphy
Commissioner to Perform Duties
of Clerk of Superior Court

The Foregoing account is approved and allowed.

Dated: 4/2/81

Arthur E. Bean, Jr.
Presiding Justice

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from April 1, 1982 to August 31, 1982, inclusive and of the disbursements during the same time:

APRIL TERM, 1982

Received for fines and costs as follows: \$ 34,128.76
(see copies of ledger sheets attached)

Received for Attorneys for entries:

Civil entries	6 at \$ 7.00	42.00
	1 at 11.00	11.00
	154 at 12.00	1,848.00
	1974 at 22.00	43,428.00
Criminal entries	109 at 7.00	763.00
	1 at 5.00	5.00

Received for misc. Postage 137.63

Re-imbursements to County for the following:

April

Tapes	35.00
Coffee	150.00
Savin	141.50
Stenographer	112.00
Checks over 6 months old	1,075.00

May

Savin	103.50
Coffee	98.00
Tapes	19.15
Telephone	6.06

Witness Fee

St. 81-1672 Ed Ingle, et als	120.00
--	--------

June

Savin	142.70
Coffee	168.63
Copies	5.85
Judges notebooks	20.20
St. 80-534 Gaston Lessard Printing & Binding	12.00
Doctor's Fee St. 80-1476 Steven Meaney	70.00

Witness Fee

St. 80-1952 George Holmes	60.00
St. 81-0936 James Cameron	131.65

TRANSCRIPT

St. 81-322	Mary Robinson	22.50
St. 81-1938	Marcia Hamilton	
St. 81-1783	Robert Belanger	9.00

July

Masters fee	84.60
Tapes	5.00
Kodak	77.37

August

Savin	279.14
Tapes	114.88
Coffee	30.00
State #410 (see attached list)	29,687.35

CASH BAIL FORFEITED**April**

St. 81-1832	Gaetan Cote	500.00
St. 81-1879	Alfred Lamarch	300.00
St. 80-960	David Desrosier	300.00
St. 81-1475	David Campbell	500.00

May

St. 81-1891	Larry Martucci	10,000.00
-------------	----------------------	-----------

June

St. 8244	Paul Fruci	300.00
St. 82-5	Linda Anderson	2,000.00
St. 9853-6	Patrick Soneye	1,000.00
St. 82-24	Joseph Dellafora	1,000.00

July

St. 80-965	Joseph Donovan	500.00
St. 82-1030	Leon Cable	500.00

August

St. 82-609	Marc Birmingham	1,000.00
St. 796-A	Glèn Coleman	500.00

All Other Fees	56,663.78
	<u>\$188,208.25</u>

CHECKS MADE PAYABLE TO HILLSBOROUGH
COUNTY TREASURER:

April	\$ 33,416.93
May	36,804.93
June	34,196.78
July	23,095.63
August	<u>60,693.98</u>
	\$188,208.25

TOTAL	<u>\$188,208.25</u>
-------	---------------------

Robert E. Murphy,
Commissioner to Perform Duties
of Clerk of Superior Court

The Foregoing account is approved and allowed.

Dated: 9/3/82

Presiding Justice

**HILLSBOROUGH COUNTY ATTORNEY
1981-1982 ANNUAL REPORT**

During the past fiscal year the Hillsborough County Attorney's Office continued to keep up with the increased criminal case load pending in the Hillsborough County Superior Court.

A total of 1192 indictments were returned during the period July 1, 1981 through June 30, 1982. A total of 914 misdemeanor and violation appeals were also entered onto the Superior Court docket during the same period. The number of indictments returned by the Grand Jury this past fiscal year highlights a 62% increase in the felony caseload during the past two (2) years.

My staff has been doing its best to keep up with this heavy caseload. During the past fiscal year, 1112 felony cases were resolved as were 572 misdemeanors and 276 violations. These numbers of dispositions, totalling 1960, compare favorably with the 2106 new cases added to the docket but they clearly reflect the fact that the size of the criminal docket is increasing.

In an attempt to cope with this increasing caseload the Superior Court has again this past year scheduled criminal jury trials during the summer months. It has also reassigned many civil cases to judicial masters thereby freeing up more courtroom time and space for criminal cases. Criminal jury trials have been scheduled for every week of the past term of Court effectively closing the door of the courtroom to civil litigants.

During the upcoming year, I see the need for additional staff in my office. The Superior Court has recently adopted a set of guidelines to enforce the defendant's rights to a speedy trial. In any case where an indictment has been pending for more than nine (9) months, the State will have to show good cause as to why the case ought not to be dismissed for lack of a speedy trial. For defendants who cannot make bail and are in jail, this speedy trial deadline is shortened to four (4) months. These new rules will put additional pressure onto the limited resources of my office.

In short, my office has kept up during the past year with the rapidly rising number of pending criminal prosecutions. To continue to do so, however, given the public's demand for the effective enforcement of the law, will require the allocation of additional resources to the Hillsborough County Attorney's Office during the upcoming year.

Henry F. Spaloss, Esquire
Hillsborough County Attorney

**REPORT OF THE REGISTRY OF DEEDS
FISCAL YEAR 1982**

To The Honorable Board of Hillsborough County Commissioners:

During the fiscal year 1982, the office of the Registry of Deeds was able to commence several greatly needed projects, in addition to turning over to the County a gross income of \$413,616.37.

My decision to purchase a camera was made after considerable research and study. The security of the recorded documents is essential. The acquisition of the camera will make it possible for us to microfilm the records in house, thus saving the County thousands of dollars. Hopefully, we will be able to offer our microfilming services to other departments in the county in the future — another savings. Also, copies produced from the microfilm by the reader-printer will afford one more opportunity to improve the services offered and increase the income received by this office.

I feel that during this fiscal year, the Hillsborough County Registry of Deeds has made considerable progress on my program of preservation as well as facilitating the work of those citizens who have an opportunity to use this public office. All that was accomplished was made possible by the dedicated efforts of my office staff, by the cooperation received from the office of the Commissioners and from the county delegation members.

Sincerely,
Judith A. MacDonald (Mrs.)
Registrar of Deeds

